



NOTTINGHAM CITY COUNCIL
BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Wednesday, 25 May 2016

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

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|----------|--|------------------|
| 1 | NOMINATION OF CHAIR | |
| 2 | NOMINATION OF VICE-CHAIR | |
| 3 | APOLOGIES FOR ABSENCE | |
| 4 | DECLARATIONS OF INTEREST | |
| 5 | MINUTES | 3 - 14 |
| | Meeting held on 18 February 2016 (for confirmation) | |
| 6 | NOTTINGHAM CITY HOMES UPDATE REPORT | 15 - 32 |
| | Report of the Chief Executive of Nottingham City Homes | |
| 7 | POLICE UPDATE | Verbal
Report |
| 8 | BERRIDGE WARD REPORT | 33 - 38 |
| | Report of the Director of Neighbourhood Services | |
| 9 | SHERWOOD WARD REPORT | 39 - 44 |
| | Report of the Director of Neighbourhood Services | |

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| 10 | AREA CAPITAL FUND
Report of the Director of Neighbourhood Services | 45 - 50 |
| 11 | ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS
Report of the Director of Neighbourhood Services | 51 - 54 |
| 12 | FUTURE MEETING DATES
To meet on the following dates at 6.00pm:

28 September 2016
30 November 2016
1 March 2017 | |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG on 18 February 2016 from 18.00 - 19.06

Membership

Present

Councillor Carole-Ann Jones (Chair)
Councillor Brian Parbutt (Vice Chair)
Councillor Alex Ball
Councillor Mohammed Ibrahim
Councillor Toby Neal (from item 39)

Absent

Councillor Jane Urquhart

Colleagues, partners and others in attendance:

Tim Bowyer	- Senior Public Transport Officer
Alex Brown	- Community Sport and Physical Activity Officer
Eddie Curry	- Head of Parks and Open Spaces
Moby Farrands	- Partnerships Council
Matt Gregory	- Growth Point Planning and Planning Policy Manager
Dorothy Holmes	- Locality Manager, Central and South
Paul Howard	- Tenancy and Estate Manager, Nottingham City Homes
Bill Husband	- Manager, NG7
Jaison Jose	- Berridge Resident
Carol Mee	- Carrington Tenants and Residents Association
Debbie Royle	- Neighbourhood Development Officer
Councillor Dave Trimble	- Portfolio Holder for Leisure and Culture
Zena West	- Governance Officer

34 APOLOGIES

Councillor Jane Urquhart – annual leave
Danny Goodwin
Inspector James Woolley

35 DECLARATIONS OF INTEREST

None.

36 MINUTES

The committee confirmed the minutes of the meeting held on 19 November 2015 and they were signed by the Chair.

37 PARK LIVES HEALTHY LIFE STYLE ACTIVITY PROGRAMME 2016 - BERRIDGE AND SHERWOOD AREA COMMITTEE

Alex Brown, Community Sport and Physical Activity Officer, Eddie Curry, Head of Parks and Open Spaces, and Councillor David Trimble, Portfolio Holder for Sport and

Leisure, introduced the Park Lives Healthy Lifestyle Activity Programme 2016, highlighting the following points:

- (a) Nottingham was one of 10 authorities successful in securing funding from Coca Cola;
- (b) there are lots of Friends and Parks groups around the city that need to be engaged with. There will be opportunities to engage local people, get them involved in events as well as providing some training;
- (c) other core cities have been talking about selling off their parks, but Nottingham City Council has invested over £28m, including refurbishing playgrounds, installing outdoor gyms, and major improvements to larger parks. We now have 24 Green Flags and 9 Community Green Flags. A lot of that money has come from local councillors funding, with a lot of external sources as well;
- (d) Park Lives runs up to 2020, and lots of activities will be organised, but ideally it will be sustainable. There can be more than 1 friends group per park, and there could be activity friends groups (such as dog walking, litter picking, walking groups, outdoor yoga etc.) where people may continue after the scheme funding has ended. Friends groups and community support can demonstrate community involvement, which can help with external funding bids;
- (e) last year there were over 450 activity sessions, all free. Some were for adults, some were for families, some were for children and some were for older people. They were held at all times of day and weekends, to remove barriers and be more accessible. This year, activities will be much more locally focused, concentrating on what activities people want and when they want them in their parks.
- (f) the Park Lives Team can provide coaches or instructors, or provide training to get local people qualified as coaches to make it more sustainable. There is lots of help and support available from the team;
- (g) the main aim of the scheme is to get people to participate in low level activity. Activities and groups can be tailored to the needs of local people, such as dog walkers, mums with prams, conservation sessions, games of rounders, or outdoor yoga. It's not about the Olympians of the future, just about getting people off the sofa and more active. For example, Derbyshire nature reserve group dog walkers were provided with litter pickers by the Council.

Following questions and comments from the Committee, additional information was provided:

- (h) the Committee felt that this is a really good programme, which ties in with the health priority;
- (i) in order to ensure long term changes and continued momentum after 2020, it is important to get citizens to take ownership and run the activities themselves. If they start to take ownership then they become invested in and interested in

the park. Involvement of community groups also often helps with finding other external funding and can be key to funding bids. The challenge ahead over the next 4 years is critical, as budgets may be very small in 4 years' time, so it is crucial to build in more community support;

- (j) there is no reason why events can't be hosted at smaller parks, we want the community to inform where we should hold these sessions.

RESOLVED to:

- (1) note the draft ParkLives programme for 2016;**
- (2) request that nominations for Local ParkLives Ambassadors/Activators are emailed to parklives@nottinghamcity.gov.uk.**

38 AREA JOBS PLAN - RESPONSE TO AREA CLUSTERS JOBS AND TRAINING REVIEW

Bill Husband, Manager of NG7, presented an update to the Committee on the area jobs plan, and provided an update on NG7's activities in the area, highlighting the following points:

- (a) the report attempts to address some of the issues that have been raised at cluster meetings, where questions were raised by Councillors about employment and skills. As a result, employment and skills partnerships will be set up across the areas. To that end, the main recommendation is to set up an employment and skills partnership, with members from the area committee;
- (b) previous attempts have been made to have area jobs plans, but these were written by the lead organisations themselves. There were too many details beyond the control of the delivery teams within each area. With the new area jobs plans, Councillors can tailor delivery of projects to meet the needs of the individual area;
- (c) the Area Committee would specify priorities (such as reducing youth unemployment, reducing long-term unemployment etc.) The partnership would develop their own priorities within the framework of projects the council is funding and controlling. This would give the committee and the partnership a greater feel for how things are developing in the area.

Following questions and comments from the Committee, the following additional information was provided:

- (d) it is useful to see the gaps and/or good practice in existing provision. Berridge and Sherwood has met and exceeded targets, which is good to see;
- (e) Step In To Work is a programme for 18-29 year olds which is funded by the cabinet office. NG7 runs work clubs and are open 5 days per week, with drop-in support available, and welcoming and culturally sensitive staff. Success breeds further success, NG7 have a lot of people coming in through word-of-mouth recommendations, and they also use volunteer interpreters so that they

can help citizens find work. In the last week of December, this programme achieved its targets for the whole financial year;

- (f) the Step In To Work programme has been well promoted and is very well placed. Often people from other areas use the service run by NG7 too, such as those from the Arboretum, as it is so close by. Work clubs are also run in Sherwood and Hyson Green, and at Central Library.

RESOLVED to:

- (1) **thank Bill Husbands for the update on NG7's employment activities in the area;**
- (2) **establish an Employment and Skills Partnership, with terms of reference, membership, officers, reporting, and frequency of meetings to be decided at the next Berridge and Sherwood Are Cluster meeting.**

39 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT – PUBLICATION VERSION

Matt Gregory, Growth Point Planning and Policy Manager, presented a report to the Committee on the Local Plan part 2, highlighting the following points:

- (a) the Plan is guided by statutory rules on how we prepare local plans. These rules guide the way that the Council considers planning applications in the future, and allocate future sites for development. Part 1 was a higher level document setting out land requirements for Nottingham, whilst Part 2 focuses on the detail and is more relevant to Nottingham citizens and Councillors;
- (b) consultation is open until 11 March 2016;
- (c) planning policies form part of the plan and guide the determination of planning applications: they cover a range of topics such as district centres, open space, managing change of use, protecting family housing and supporting new family housing;
- (d) the other part of the Plan is site specification, and covers all sites above 0.5 hectares. There are 4 such locations within the Berridge and Sherwood area, and 1 is already well developed (Edwards Lane, former Haywood School Site). The other 3 are:
- Lortas Road;
 - Severn Trent Water Depot at the corner of Haydn Road and Hucknall Road;
 - Sherwood Library on Mansfield Road;
- (e) it is expected that the plan will be adopted around summer 2017;

Following questions and comments from the Committee, additional information was provided:

- (f) developments often have a long lead in time, and projects can stall. The plan provides guidance on the type of developments that should be considered, it does not mean that developments are currently planned for the sites.

RESOLVED to note the contents of the Local Plan Part 2: Land and Planning Policies document and accompanying Policies Map, and that the period for making representations ends on 11 March 2016.

40 EASYLINK BUS SERVICE

Tim Bowyer, of Nottingham City Council Public Transport, gave a presentation on the EasyLink accessible bus service for Nottingham City, highlighted the following points:

- (a) EasyLink is the new door-to-door accessible bus service from Nottingham City Council, replacing the Dial-a-Ride service, as that had quite a few barriers to use;
- (b) 6 brand new fully accessible vehicles have been introduced, including a full flat rear lift. The service is available for anyone who who lives in the Greater Nottingham area who struggles to use public transport, not just the elderly and disabled;
- (c) the service is door to door, anywhere within a 10 mile radius of the city centre. Drivers are fully trained to help passengers. Escorts or carers travel free of charge;
- (d) if you have a Nottingham City Council Mobility Citycard you can book straight away. For all other users it's a simple application form. People can also apply online, and there's no longer a fee to join;
- (e) the service can now be booked in advance – up to 7 days in advance for a single trip, 6 weeks in advance for block bookings, or 3 months in advance for medical appointments;
- (f) a new booking system has been introduced, including new telephone systems, an online booking system, email and text based booking;
- (g) the fares no longer operate on a zonal system, they work on distance as the crow flies, with the cheapest fare (up to 1 mile) £1.50 for a concessionary pass holder, or £3.00 for a full fare;
- (h) the Public Transport team want to promote the new scheme within the community. Leaflets and posters are available (including in accessible formats), there is information on the website. A vehicle can be brought along to any planned events to show potential users.

There were questions and comments from the Committee:

- (i) the service covers great Nottingham, as the partnership with Nottinghamshire County Council is extended. The area covered also nearly matches the Nottingham City Transit area;

- (j) one of the barriers to use of the old Dial-a-Ride service was the perception that it was old fashioned, clunky, and felt like a charity. The new service feels much more modern and sleek, and feels less like a charity, so people who don't perceive themselves as in need of this help may be more willing to access it. It is being particularly promoted to younger people, in the hope of changes these perceptions;
- (k) all payments are made to the driver. Even at the higher end of the price range, users are reporting significant savings over having to use taxis instead;
- (l) there is no intention to introduce discounts for booking in advance, as capacity is not an issue at the moment. It may also lead to confusion with the pricing structure;
- (m) demand has increased significantly over the old service. The full public launch is taking place in March 2016, and has received good press coverage.

RESOLVED to note the information and thank Tim for the presentation.

41 POLICE UPDATE

Dorothy Holmes, Locality Manager, read an update from Inspector James Woolley on Police and crime in the area:

- (a) The Police have started using a new computerised system – Niche – for recording crime. This went live in February. People will no longer receive a traditional crime number but instead will be given an occurrence number. The occurrence number is no different to the traditional crime number, people will need to simply get use to the change in terminology and format of what they receive;
- (b) PS Nick Wealthall is currently supervising both Berridge and Sherwood Wards on a temporary basis, whilst PS Shipley is covering the Arboretum Ward. PC Chappell is still currently abstracted and at the moment we do not know his return date to Berridge. In terms of staffing Berridge has 1 Beat Manager and 4 PCSOs. Sherwood has 2 Beat Managers and 4 PCSOs. These are comparatively stable compared to other areas of the City and we do not envisage these numbers decreasing;
- (c) there was a Cash In Transit Robbery at Aldi on Lortas Rd in December. This is a live investigation and a number of persons have been arrested and are currently on police bail;
- (d) in Sherwood, overall crime is consistent with no standout issues, and is lower when compared to the same period last year. There has been a good reduction in low level dwelling burglaries compared to the same period last year. Robbery levels were relatively low with no patterns or trends. Vehicle crime was still slightly high in October, but this has subsequently come down. There was a pattern of work type vehicles being broken into. We have arrested an offender and numerous items were recovered. There were no significant

issues with thefts and criminal damage type offences. October and November were low ASB (Anti-Social Behaviour) months. December saw a small increase compared to previous months. Three addresses account for a large number of ASB calls. Warrants have been executed at two of these addresses and follow up work continues. The other address now has a civil injunction in place;

- (e) in Berridge, overall crime was consistent with no standout issues and was lower when compared to the same period last year. Dwelling burglaries remain relatively low compared to previous years with no emerging trends or patterns. There was a small increase in robberies, but arrests have been made. ASB during this period has started to decrease, and is continuing to do so. The levels are now the lowest they have been during this year's recording period. This is particularly good considering the mild weather.

RESOLVED to note the information.

42 AREA COMMITTEE PRIORITIES ACTION PLAN

Councillor Carole Jones, Ward Councillor for Berridge and Chair of the Area Committee, presented a brief update on the Area Committees Priority Action Plan:

- (a) 3 topics were chosen at the last Area Committee (health, environment, jobs and training) and the actions for each are detailed in the report;
- (b) at the next meeting in May, the Area Committee will look at Health, and there is also a training session for Councillors in march on health issues;
- (c) there is ongoing work surrounding the environment and employment and training.

RESOLVED to note the Berridge and Sherwood Area Committee priorities below, and actions as set out in the appendix to the report:

- **Health;**
- **Environment;**
- **Jobs and Training.**

43 WARD PERFORMANCE REPORTS – QUARTER 3 (OCTOBER 2015 – DECEMBER 2016)

Dorothy Holmes, Locality manager, and Debbie Royle, Neighbourhood development Officer, presented a report on Ward Performance to the committee, highlighting the following points:

- (a) Sherwood is a bit cleaner than Berridge, and both wards are currently undergoing a deep clean project, with 86 deep cleans taking place in Berridge and 96 in Sherwood. Cleanliness issues include fly-tipping, but reported fly-tips are being cleared within timeframes. There is an ongoing awareness campaign surrounding fly-tipping;

- (b) the Christmas lights switch on and ward walks in both wards recently have been successful, with community cohesion events planned.

RESOLVED to note the information.

44 NOTTINGHAM CITY HOMES UPDATE REPORT - BERRIDGE AND SHERWOOD AREA COMMITTEE

Paul Howard, Tenancy and Estates Manager at Nottingham City Homes, presented an update to the Committee:

- (a) the Winchester Woodthorpe feasibility study has started, with an aim to reduce fuel bills for residents. Nottingham City Homes will continue to update the Committee on the progress of the study;
- (b) work on Springfield Street is complete, with positive feedback received from local residents;
- (c) tenants in Sherwood recently had their first Tenants and Residents Association meeting;
- (d) a long standing ASB case has been resolved, with positive feedback received from local residents;
- (e) in terms of performance, ASB is above target, with repairs fractionally under target, but improving. Rent collection is above target, but with Universal Credit being implemented soon, Nottingham City Homes are trying to be proactive and are contacting residents about their access to online facilities. Tenancy sustainment is slightly under target, so local letting policies have been reviewed – it has been agreed they should all remain in place, but it has been agreed that if nobody over the age of 60 is on the waiting list for a property at Collin Green, applications will be accepted for those over the age of 50.

RESOLVED to note the information.

45 AREA CAPITAL FUND

Debbie Royle, Neighbourhood Development Officer, presented the Area Capital Fund report.

RESOLVED to:

- (1) **approve the following schemes:**

BERRIDGE LTP SCHEMES		
<u>Location</u>	<u>Detail</u>	<u>Estimated cost</u>
Valmont Road	Parking survey to identify possible options to address non-resident parking issues	£990.00

Gregory Boulevard	Introduction of limited waiting parking bay scheme near the library to allow turnover of available parking	£8,000.00
Warren Avenue	Contribution to large scale footpath patching works	£34,000.00
BERRIDGE PUBLIC REALM SCHEMES		
<u>Location</u>	<u>Detail</u>	<u>Estimated cost</u>
Peppers Garden	Removal of shrubbery and replacement of turf	£3,350.00
(no Sherwood LTP or Public Realm schemes)		

- (2) note the commitment of funds in Berridge and Sherwood wards as detailed in the appendix to the report.

46 ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS

Dorothy Holmes, Locality Manager, presented the Delegated Authority report.

RESOLVED to note the following funds and actions agreed by the Director of Neighbourhood Services:

(1) Berridge

Item	Recipient	Date agreed	Total
May half term youth activities	The Pythian Club	27/05/15	£150.00
Awards evening	Balls to Poverty	10/06/15	£425.00
Hyson Green cultural festival	HGCF	16/06/15	£1,500.00
Development worker	Muslim Community Organisation		£135.00
Wormeries	Edible Avenue	08/07/15	£320.00
Summer youth activities	The Pythian Club	08/07/15	£1,500.00
Carnival activities and events	Zodiac All Star Carnival Troupe	15/07/15	£1,500.00
Youth activities	The Sumac Centre		£1,500.00
Family fun day – 28 July	Various		£600.00
Roma community work action plan	Various	29/07/15	£1,000.00

Pakistan Heritage Week	Union Pakistan Kashmiri Organisation	13/08/15	£600.00
Youth event	Karam Yog	22/09/15	£540.00
White Ribbon Campaign	FCT	13/10/15	£350.00
October half term activities	The Pythian Club	13/10/15	£400.00
Exercise and wellbeing project	Forest Fields Primary School	13/10/15	£600.00
Courses for older people	Forest Fields Advice Centre	13/10/15	£1,000.00
Inspiring Young People course	Seeds Foundation	13/10/15	£1,050.00
Half term activities	Karam Yog	16/10/15	£100.00
New Basford Christmas meal	Karam Yog	16/10/15	£750.00
Refugee and Asylum Seekers	All Souls CC	16/10/15	£700.00
Festive Lights switch on	NCC	16/10/15	£600.00
Activities	The Punjabi Community Centre	20/11/15	£750.00
Christmas event	The Angolan Association	04/12/15	£250.00
Women's health event	The Saheli Project	12/12/15	£500.00

Allocation 2015/16	£15,000.00
Unspent Balance brought forward from 14/15	£983.00
Total Available Allocation 15/16	£15,983.00
Decommited funds	£1918.00
Allocated Funds (Spent and unspent)	£16,820.00
Uncommitted balance as at 22/10/15	£1081.00

(2) **Sherwood**

Item	Recipient	Date Agreed	Total
Pythian Club Activities for young people 10 week programme delivered at ELCC	Pythian Club (subject to relevant checks and agreements)	Sep 2015	To be confirmed

Halloween Activities at Edwards Lane Community Centre	Youth and Families Team	Oct 2015	£350.00
'Back in my Day' project	In discussion		To be confirmed
'Swift Street' project	In discussion		To be confirmed

Allocation 15/16	£15,000.00
Total Available Allocation 13/14 (including carryover from 14/15)	£15,264.00
Allocated Funds (Spent and unspent)	£350.00
Uncommitted balance as at 13/01/16	£14,914.00

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BERRIDGE AND SHERWOOD AREA COMMITTEE
25/05/2016

Title of paper:	Nottingham City Homes Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Berridge & Sherwood
Report author(s) and contact details:	Kristian Murden, Tenancy and Estate Manager	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2016/17, detailed in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area that is for noting. There are no schemes requests.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

No



7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None



NCH update report – Appendix 1

Date: May 2016

Presented by: Kristian Murden

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Winchester and Woodthorpe A consultation event with residents will take place in May to discuss future improvement works including external wall insulation and heating upgrades. Invitations will be sent to tenants and leaseholders.</p> <p>Maintaining decency</p> <p>Internals scheme for 15/16 - Delivery Partner – Keepmoat – works have progressed well and are now completing</p> <p>Internals scheme for 16/17 - Delivery Partner – Keepmoat –scheme is mobilising for commencement on 3rd May 1,500 properties on GMP. Will pick up previous refusals and no access.</p> <p>Slate Roofing Scheme – Delivery Partner – Keepmoat – a number of properties have been delivered as part of the Internals scheme which are completing</p>	Information

		<p>Slate Roofing Scheme 16/17– Delivery Partner – To be awarded – to be awarded imminently and to mobilise to commence in June / July</p> <p>Nationwide Windows and Doors 15/16 – Delivery Partner – Nationwide – works are being completed in this scheme</p> <p>Nationwide Windows and Doors 16/17 – Delivery Partner – Nationwide – to be mobilised for a commencement in May Will pick up previous refusals and no access.</p>	
2	Area Regeneration and Environmental Issues	<p><u>Berridge</u> Due to the success of the fencing project on Springfield Street, NCH will be consulting with Cllrs, Housing and Neighbourhood Development Officers about selecting another street in this ward to benefit from similar works. Funding can then be requested from a later Area Committee if necessary.</p> <p><u>Sherwood</u> NCH have made good progress on the major fencing upgrade to Northwood Crescent and already the improvements have been noted. The project will be complete by the end of April 2016 and then we will issue satisfaction surveys to residents to capture their views on the works. We would then like to agree a phase 2 of the project and this will be tabled at a later Area Committee.</p> <p>Peggy’s Park – the new toddler play area has now been installed and the park is much improved for the local community to enjoy. NCH have contributed to this project heavily, both from a financial and project management perspective. We are now awaiting installation of the outdoor gym equipment in the forthcoming weeks.</p>	Information
3	Key messages from the Tenant and Leasehold Congress	<p>The NCH Group Tenant & Leaseholder Involvement Strategy 2016-19 has now been agreed and is available to view and download at http://www.nottinghamcityhomes.org.uk/about-us/strategies/.</p> <p>NCH are passionate about involvement and we will be introducing a wide range of opportunities for tenants to participate in creating homes and places where people want to live.” We will also seek to continually renew our pool of involved tenants and leaseholders so that we gain a wider range of perspectives and diversity to the role of Involved customer.</p> <p>Tenant and Leaseholder Awards 2016 “NCH successfully hosted its third annual Tenant and Leaseholder Awards ceremony on 18th</p>	X

		<p>March 2016. 31 organisations were shortlisted from the 97 nominations received. The 11 winning organisations in each category were;</p> <ul style="list-style-type: none"> • Tenant and Leaseholder of the Year - Karen Humble • Best Youth Initiative - Old Highbury Vale TRA • Best Green Initiative - Bulwell Forest Garden • Best Sporting Achievement - Strelley Community ABC • Outstanding Achievement in Learning or Self-development - Michaela King • Best Community Event - BOBS • Best Older Persons Initiative - The residents of Peartree Orchard • Community Group of the Year - Lenton Health and Wholeness Project (Tommy's) • Good Neighbour Award - Betty Tolley • Community Safety Award - CommUNITY Mediation Volunteers • Equality and Diversity Award - Epic Partners <p>NCH will be having an open nomination process throughout 2016 so that projects and individuals can be nominated anytime throughout the year.</p>	
4	<p>Tenant and Residents Associations updates</p>	<p>Ongoing communication with Woodthorpe and Winchester Court regarding proposed improvements. As a result a consultation event will be delivered in collaboration with the NCH Asset Management to ensure we seek the views of our tenants. 2 new committee members have been recruited to Friends of Woodthorpe and Winchester Court TRA and will be standing for Chair and Secretary at the AGM in May.</p> <p>The next Sherwood tenants meeting at the United Reformed Church will take place in May and the Chair of NCH Board, Janet Storar has agreed to attend and give a brief presentation.</p> <p>ELETRA and ELMC have been involved in ongoing consultation with Martin Harris (NCC) with regard to the final works to take place at Peggys Park. The outdoor gym equipment funded by the Ten Year Anniversary Fund should be installed by May. ELETRA have applied for a TRA running</p>	X







		<p>cost grant for 2016.</p> <p>It has been arranged that the Young Inspectors at Djanogly Northgate Academy will be going on their next inspection in April/May 2016 subject to their timetable.</p>	
6	Good news stories & positive publicity	<p>NCH has recently taken over the caretaking of the Frobisher and Wilmington garden flats. This has already had a positive impact on the tenants as they have a caretaker on a daily basis so the areas are kept very clean and tidy. We have had some long running issues about dog fouling that had been on-going for several weeks and nobody would take responsibility for it. Eddie, the caretaker also reports any issues directly to the Housing Patch Manager that he feels we should know about so that NCH can proactively address any concerns that may arise.</p> <p>The Tenancy & Estates Manager has recently received two glowing compliments for the Housing Patch Manager who manages Costock Avenue. These were in relation to Tenancy Fraud and assisting with some major repair concerns that had been on-going for some time.</p>	X

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Area report - Sherwood & Berridge

Generated on: 11 April 2016



AC5-1 Anti-social behaviour



Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	94.2%			86.67%	84.78%	Performance has been consistent from the HPMs. Regular case reviews are held to ensure performance is sustained. It is also encouraging we have an upward trend as well.
% of ASB cases resolved – Central Region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	97.83%			100%	100%	Performance has dipped and the TEM will look into this and remind staff of the need to ensure all cases are resolved when the first opportunity arises to do this. To be discuss on ReACT with regular reviews and also to be discussed in 1:1's.
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		118			121	144	Reduction in overall number of cases following transfer of Area 5 management to St Anns

AC5-2 Repairs







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.29%			97.45%	96.68%	WS Apr-2016 Performance is currently under target at 95.29% this is due to high repair demands across all areas. We do continue to monitor this and implement improvements and increase resources to improve this KPI.
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.64%			98.01%	96.85%	WS Apr-2016 Performance is currently under target at 94.64% this is due to high repair demands across all areas. We do continue to monitor this and implement improvements and increase resources to improve this KPI.
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.42%			97.35%	96.65%	WS Apr-2016 Performance is currently under target at 95.42% this is due to high repair demands across all areas. We do continue to monitor this and implement improvements and increase resources to improve this KPI.
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	9.1			8.9	8.78	WS Apr- 2016 Performance is currently in target for the year at 9.1%. This performance is better than any recent annual outturn. We continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements.

AC5-3 Rent Collection







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.25%			100.56%	100.02%	<p>The current collection rate of 100.84% equates to being £658k ahead of the 100% target. At the end of the previous quarter, we were £100k short of the same target.</p> <p>In November a £100 credit was applied to the accounts of qualifying tenants under the Responsible Tenant Reward Scheme, which had a beneficial effect on rent collection performance. Staff will be working at weekends during the final quarter, concentrating on tenants who we find it difficult to contact during the week. This activity is designed to maximise rent collection and ensure the year-end target will be met.</p> <p>So far this year we have carried out fewer evictions – 83 compared to 111 at the same point last year.</p> <p>We continue to sign up as many customers as possible for Direct Debit payments. In December we hit our target of 36.5% of customers signed up to pay by Direct Debit.</p> <p>A corporate programme of work continues, designed to ensure that the whole of NCH plans for and responds to the challenges of Universal Credit (which will be rolled out in Nottingham in February) and wider welfare</p>

							reforms. An intensive data collection exercise relating to our tenants continues and we now hold the required data on 5,000 of the 13,000 working age tenants who are likely to be affected by Universal Credit. The required data includes information on bank account ownership, internet access and confidence in using the internet. This data allows us to target those tenants who require additional support. Information sessions will be held for staff to ensure they are able to give appropriate advice, and tenants to ensure they have access to the necessary information to successfully manage any claim they make for Universal Credit.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.43%			0.56%	0.74%	This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.







AC5-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Sherwood & Berridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	39.32			36.14	43.55	See below
<p>Average void re-let time (calendar days) – Berridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	9.88			17.6	14.14	The target was achieved during this period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and Customer Services which should lead to improved performance going forward
<p>Average void re-let time (calendar days) – Sherwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	43.85			37.66	46.67	The target was not achieved during this period due to letting of long term voids in Independent Living complexes where at times demand can be limited. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and Customer Services which should lead to improved performance going forward







AC5-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			8	15	The number has increased by 2 during this period
Number of lettable voids – Berridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		0			0	1	Not applicable
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			8	14	The number has increased by 2 during this period

AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Sherwood & Berridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	6	Not applicable
Number of empty properties awaiting decommission – Berridge ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	4	Not applicable
Number of empty properties awaiting decommission – Sherwood Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	2	Not applicable

AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Sherwood & Berridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	92%			95.46%	94.6%	Dip in performance and the trend shows a downward turn as well. The TEM will be speaking to staff to highlight what the issues may be in 1:1's etc. However we will be looking to reverse the downward trend with more closer monitoring of case work and ensuring all partners are working across each other's service area etc. We are now currently starting to undertake Bi-Annual sustainment reviews to determine if any short or long term trends can be seen.
Percentage of new tenancies sustained - Berridge Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	100%			100%	80%	We have hit the 100% target, the same as this period last year. One of the reasons the area is of high demand is that properties do not come vacant very often.
Percentage of new tenancies sustained - Sherwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	91.18%			94.87%	95.65%	There were 6 tenancy 'failures' from the 68 new tenancies began in the last 2 years. All the terminations are from the high rise blocks. Often tenancies end here due to the changing needs of the tenant rather than problems with the area. Will discuss with the HPM and partner agencies to ascertain if there are any initiatives we can progress to help with sustainment.

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£41,993.09	£0	£0	£0	£41,993.09
5	Berridge	£6,860.83	£0	£0	£0	£6,860.83

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No Requests					

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BERRIDGE AND SHERWOOD AREA COMMITTEE – 25th MAY 2016

Title of paper:	Berridge Ward Report	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Sherwood
Report author(s) and contact details:	Debbie Royle, Neighbourhood Development Officer 0115 8838468/ 07940761128 Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer Beth.hanna@nottinghamcity.gov.uk 0115 8838466 / 07535630766	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983 718859 Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focuses on current priorities and issues facing this ward and provides details of forthcoming events and activities. The report replaces the previous Performance Report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	To note and comment on the priorities, current issues and supporting information for Berridge Ward.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and are supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services/Waste Management, Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.

- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers. Current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside Neighbourhood Management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Berridge Ward sits with Berridge Area Committee and adopted three area based priorities at its first Area Cluster meeting – Health, Environment and Employment and Training.
- 2.2 These priorities demonstrate a link to the City Council’s current ambitions contained in the latest City Council Plan 2015 – 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The area priorities were reported to the last Berridge and Sherwood Area Committee on 18th February 2016 and will be updated at each Area Committee.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi-agency approaches across the City. At a ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. For example, this could include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to improve local areas and parks.
- 2.4 The current ward priorities which have been reported previously through the Area Committee Ward Performance Reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings, partnership meetings, various groups and activities involving local residents and Councillor Case Work.
- 2.5 Appendix 2 sets out the current key issues
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1

Safer Nottingham

Priority	Lead
To provide heightened Police presence in areas targeted by ASB to tackle issues and reassure residents. Make public spaces safe and open to all to use and enjoy.	Police Community Protection
Target dangerous driving and parking issues - develop a Community Road Safety scheme, monitoring hot spots and making traffic management improvements	Police CERT team NDO
Tackle violent crimes and the root causes, including Domestic Abuse	Police Central Locality Domestic Violence Forum
Reduce Burglaries	Police

Neighbourhood Nottingham

Priority	Lead
Improve street cleanliness including bins off the street, reduction in fly tipping and contaminated bins.	City Services Community Protection NDO
Encourage pride in the neighbourhood and improved communication and information sharing between residents e.g. Street Champions scheme, events	Councillors NDO
Support and develop community facilities, activities, events and community engagement with services in the ward	Councillors NDO Early Help Services
Develop work with New and Emerging Communities including Roma communities.	Councillors NDO Early Help Central Locality Roma Working Group

Families Nottingham

Priority	Lead
Develop local park improvements - Hedley Villas Park, Peppers Garden, Chard St Park, the Forest play area and Silverdale play area..	Park Services NDOs SRRA
Improve the health and well-being of families, children and young people.	Early Help Services Public Health
Improve youth and play facilities and activities in the area	Early Help Services Lead Organisation

Health Nottingham

Priority	Lead
Identify and tackle health issues and causes of health inequalities– e.g. domestic violence, mental health, obesity, CVD, smoking, drugs and alcohol, access to services and support.	NDOs Public Health Health Services Early Help Services
Improve/increase green spaces in the ward.	Councillors Parks Services NDOs

Working Nottingham

Priority	Lead
Provide coordinated and accessible Education, training and employment advice services to reduce unemployment	Lead Organisation Early Help Economic Development
Support Berridge Rd and Hyson Green shopping area	NDO Markets and Fairs City Services
Provide Welfare Rights services and practical support via benefit/debt/housing advice, food/clothes banks, social meals	Advice Nottingham – The Law Centre Forest Fields Advice Centre Asian Women's Project New Basford Community Centre

Appendix 2

List of key current issues (taken from latest NAT Review)

- Bins on streets
- Litter and fly tipping
- Deep clean locations – Radford Road Week of action week commencing 9th May
- Street Champions scheme
- ASB in New Basford/Sherwood Rise
- Dangerous/inconsiderate parking and traffic management schemes
- Community Road Safety Scheme
- Park improvements The Forest Recreation play area, Hedley, Peppers, Silverdale and Chard St

Appendix 3

Opportunities for citizens to engage - forthcoming dates of events and activities

Local action group meetings:

Date and time	Area	Venue/Meeting place
8 th June 6-7.30pm	New Basford	TBC
20 th July 6.30-8pm	Sherwood Rise	TBC
14 th September 6.30-8pm	Forest Fields	TBC

Ward Walks:

Date and time	Area	Meeting place
15 th June 6-7.30pm	New Basford (Northgate – Valley Rd)	Corner of Northgate/Nottingham
13 th July 6-7.30pm	Forest Fields (Leslie Rd – Radford Rd)	Corner of Berridge/Leslie Rd
17 th August 6-7.30pm	Sherwood Rise (Haydn)	Corner of Haydn/Nottingham Rd

	Rd-Valley Rd)	
14 th September 6-7.30pm	New Basford (Northgate-Beech Ave)	Corner of Northgate/Nottingham Rd

BERRIDGE AND SHERWOOD AREA COMMITTEE – 25th MAY 2016

Title of paper:	Sherwood Ward Report	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer 0115 8838477 / 07701 049987 Leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer 0115 8838476 / 07949 135756	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983 718859 Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report focuses on current priorities and issues facing this ward and provides details of forthcoming events and activities. The report replaces the previous Performance Report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for Sherwood Ward be noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and are supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services/Waste Management, Fire and Rescue Services and Health.

1.2 Ward Councillors are also invited to participate in these meetings.

1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers. Current issues will be updated for each area committee.

1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside Neighbourhood Management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 The Sherwood Ward sits with Berridge Area Committee and adopted three area based priorities at its first Area Cluster meeting – Health, Environment and Employment and Training.

2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 – 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The area priorities were reported to the last Berridge and Sherwood Area Committee on 18th February 2016 and will be updated at each Area Committee.

2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi-agency approaches across the City. At a ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. For example, this could include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to improve local areas and parks.

2.4 The current ward priorities which have been reported previously through the Area Committee Ward Performance Reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings, various groups and activities involving local residents.

2.5 Appendix 2 sets out the current key issues

2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1

Safer Nottingham

Priority	Lead
To provide heightened Police presence in areas targeted by ASB to tackle issues and reassure residents	Police Community Protection
Work with Nottingham Prison, NCH and local residents to address issues in and around Nottingham Prison	Police NCH, NDO
Ensure the Police Contact Point is open in Sherwood District Centre	Police

Neighbourhood Nottingham

Priority	Lead
Champion local events and facilitate community events like Sherwood Art Week	NDOs Community Libraries In Bloom
Dog fouling near Haydn School and other hotspots	City Services Community Protection
Monitor known fly tipping sites and streets where bins on streets is an issue	City Services Community Protection
Set up Tenants and Residents Groups	NCH NDOs

Families Nottingham

Priority	Lead
The development of Valley Road Park, Pirate Park, Peggy's Park and the Dell at Woodthorpe Park	Parks Department NDOs NCH
Increase the take-up of the 2 year early learning funded places	Early Help Services
Protect and look to extend Library services in Sherwood	Libraries
Improve youth and play facilities and activities in the area	Early Help Services Lead Organisation

Health Nottingham

Priority	Lead
To raise awareness of Domestic Violence	NDOs Health Police
To decrease cardiovascular disease	NDOs Health NCH

Working Nottingham

Priority	Lead
Youth unemployment	Lead Organisation Early Help
Support Sherwood District Shopping Centre	NDO Markets and Fairs

Appendix 2

List of key current issues (taken from latest NAT Review)

- Bins on streets
- Dog fouling
- ASB in the evenings in Pirate Park
- Dangerous/inconsiderate parking around schools
- Launch of residents meeting for the central Sherwood area
- Litter and fly tipping in the alley by Frobisher Gardens
- Deep clean locations

Appendix 3

Opportunities for citizens to engage - forthcoming dates of events and activities

- Tues 17th May (3.30pm-6pm): Picnic in the Park at Peggy's Park – celebrating the refurbishment of the park equipment
- Wednesday 18th May (3.30pm-5pm): Picnic in the Park at Pirate's Park – celebrating the refurbishment of the park equipment
- Tues 24th May (7.00-8.00am): Central Sherwood Residents' Group, The Place Activity Centre
- Tues 7th June (4.30pm-5.30pm): Ward Walk – Mosssdale Road – Beedale Road, meet on the corner of Ribblesdale Road and Edwards Lane
- Mon 6th June (6.15 – 8.30): Edwards Lane Estate Tenants' and Residents' Association Meeting (ELETRA), Edwards Lane Community Centre
- Mon 13th June (7pm-8pm) Carrington Tenants and Residents Meeting (CTARA) Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Mon 4th July (6.15 – 8.30): Edwards Lane Estate Tenants' and Residents' Association Meeting (ELETRA), Edwards Lane Community Centre
- Tues 5th July (4.30pm-5.30pm): Ward Walk – Edwinstowe Drive – Joyce Avenue, meet on the corner of Edwards Lane and Alderton Road
- Mon 11th July (7pm-8pm): CTARA, Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Tues 2nd August (4.30pm-5.30pm) (TBC): Perry Road – Valley Road, meet on the corner of Gunthorpe Drive and Perry Road
- Mon 9th August (7pm-8pm): CTARA, Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Mon 5th September (6.15 – 8.30): Edwards Lane Estate Tenants' and Residents' Association Meeting (ELETRA), Edwards Lane Community Centre
- Tues 6th September (4.30-5.30pm): Watcombe Circus – Crossman Street, meet on the corner of Leonard Avenue and Hucknall Road
- Sat 10th September (Time TBC): Grow Your Own Event – Woodthorpe Park and Nursery
- Mon 12th September (7pm-8pm): CTARA, Upstairs room at The Gladstone Pub, Loscoe Road, Carrington

There is also a Tenants' and Residents' groups in the Edingley Square area. Contact the NDOs for further information.

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BERRIDGE AND SHERWOOD AREA COMMITTEE – 25th MAY 2016

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To note the new 2016/2017 allocation.	
2	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.	
3	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 23rd February 2016 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Berridge Area Capital 2016 - 2017 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Gate/ Nottingham Road	planters	Approved by DA April 2016	£847			Provision of 2 planters at corner of North Gate / Nottingham Road, including safety audit - lead service: Parks & Open Spaces
Chard Street/Silverdale	parks improvements	Prioritised 21 April 2016	£2,810			Park/play area improvements at Chard Street and Silverdale, including moving and resiting benches, new fencing and preparing ground - lead service: Parks & Open Spaces

Total Public Realm schemes** £3,657

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2016 - 2017 LTP allocation	£70,100
LTP carried forward from 2015 - 2016	£15,760
2016 - 2017 Public Realm allocation	£42,100
Public Realm carried forward from 2015 - 2016	£19,430
Total Available 2016 - 2017 ACF	£147,390
*Less LTP schemes	- £0
**Less Public Realm schemes	- £3,657
***Decommited funds	+ £0
Remaining available balance	£143,733
LTP element remaining	£85,860
Public Realm element remaining	£57,873

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Sherwood Area Capital 2016 - 2017 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Church Drive Community Garden	Palisades	Prioritised 7 April 2016	£760	Mid June 16		Removal of existing posts and install new machined timber posts on site - lead service: Locality Management
Carrington Community Garden	signage	Prioritised 5 May 2016	£600			Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way

Total Public Realm schemes**

£1360

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£760

2016 - 2017 LTP allocation	£54,100
LTP carried forward from 2015 - 2016	£34,280
2016 - 2017 Public Realm allocation	£32,400
Public Realm carried forward from 2015 - 2016	£45,727
Total Available 2016 - 2017 ACF	£166,507
*Less LTP schemes	- £0
**Less Public Realm schemes	- £1360
***Decommited funds	+ £0
Remaining available balance	£165,147
LTP element remaining	£88,380
Public Realm element remaining	£77,767

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BERRIDGE AND SHERWOOD AREA COMMITTEE – 25th May 2016

Title of paper:	Action Taken Under Delegated Authority – Ward Allocations	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter – Senior Finance Technician 0115 8763714 - anita.winter@nottinghamcity.gov.uk Heidi May – Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development	<input type="checkbox"/>	
Schools	<input checked="" type="checkbox"/>	
Planning and Housing	<input type="checkbox"/>	
Community Services	<input checked="" type="checkbox"/>	
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input checked="" type="checkbox"/>	
Adults, Health and Community Sector	<input checked="" type="checkbox"/>	
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>	
Leisure and Culture	<input checked="" type="checkbox"/>	
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>	
Summary of issues (including benefits to citizens/service users):		
This report asks the Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated Councillors are used to address the diverse needs from various sections of the community and to reduce inequalities.		
Recommendation(s):		
1	To note the actions taken under delegated authority in appendix 1	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Corporate Director for Commercial and Operations and they must then be reported back to the Area Committee for information.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board in respect of individual councillor allocation budget spending.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 No other options were considered.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Councillors had an individual ward allocation 2015/2016 and a further £15,000 for 2016/2017. A proportion of uncommitted funds from 2015/2016 has been brought forward and will be committed during this financial year.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Individual EIAs will be completed for projects where necessary

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1

Action Taken Under Delegated Authority – Ward Allocations Berridge Ward Budget Allocations 2015/16 - Councillors Ibrahim, Jones and Neal

Item	Recipient	Date Agreed	Total
Easter playscheme	Hyson Green Youth Club	9.3.16	£1012
Gudwara Luncheon Club	LAPS	9.3.16	£1000
Freedom Arts	Freedom Arts	19.4.16	£100
Sumac Youth activities	Sumac Youth Groups	19.4.16	£1500
Sharewear clothes bank	Sharewear	19.4.16	£1700
Advice Projects	Forest Fields Advice Centre	19.4.16	£1000
Poplar park event	Parks Department	28.4.16	£100
Breakfast Club	The Pythian Club	28.4.16	£

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Allocation 2016/17	£15,000
Unspent Balance b/fwd 2014/15	£81
Total Available Allocation 2015/16	£15,081
Allocated Funds (Spent and unspent)	£6412
Uncommitted balance as at 22/10/15	£8669

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Action Taken Under Delegated Authority – Ward Allocations
Sherwood Ward Budget Allocations 2016/2017 - Councillors Urquhart, Parbutt and Ball

Item	Recipient	Date Agreed	Total
Interim Manager at Edwards Lane Community Centre	NCVS	April 2016	£4000
Nottingham Carnival	Tuntum Housing	April 2016	£300
Log cabin	Jason Spencer Trust	April 2016	£500
Nottingham In Bloom	Parks and Open Spaces	April 2016	£5980
Contribution to residential trip	Music Hub	April 2016	£750

Allocation 2016/2017	£15,000
Total Available Allocation 2016/2017 (inc. carryover from 2015/2016)	£28,536
Allocated Funds (Spent and unspent)	£11,530
Uncommitted balance as at 13/01/16	£17,006

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.